

Motions

Self-Governing Agencies State Lottery	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	45.00		6,299,800		6,299,800
FY 2021 Total Appropriation	45.00		6,299,800		6,299,800
FY 2021 Estimated Expenditures	45.00		6,299,800		6,299,800
Removal of Onetime Expenditures			(75,200)		(75,200)
FY 2022 Base	45.00		6,224,600		6,224,600
Benefit Costs			9,000		9,000
Replacement Items			44,600		44,600
Statewide Cost Allocation			(9,000)		(9,000)
Change in Employee Compensation			59,800		59,800
FY 2022 Program Maintenance	45.00		6,329,000		6,329,000
1. Additional Shipping Costs			99,000		99,000
2. IT Infrastructure and Office 365			22,500		22,500
FY 2022 Total	45.00		6,450,500		6,450,500
Difference from FY 2021 Approp.			150,700		150,700
			2.4%		2.4%

3/3/2021 8:06

SECTION __. CONTINUOUS APPROPRIATION. Amounts necessary to pay prizes, retailer commissions, advertising and promotional costs, and gaming supplier vendor fees based on sales shall be continuously appropriated to the Idaho State Lottery under the provisions of Section 67-7428, Idaho Code.